
City of Kelowna

MEMORANDUM

DATE: August 29, 2001
FILE: 2240 20
TO: City Manager
FROM: Chair of Regional Transportation Sub-Committee - Transit
RE: Annual Operating Agreements – Amendment #1

RECOMMENDATION:

THAT Council approve the 2001/02 Annual Operating Agreement amendment #1 for both the conventional transit services and custom transit services.

AND THAT the Mayor and City Clerk be authorized to execute the agreements.

BACKGROUND:

The proposed amendment for conventional transit service has been supported by the Regional Transportation Committee and provides for phase 1 of the Kelowna Regional Transit System 2001/02 expansion plans. This expansion provides Kelowna with introductory service to the Dilworth Mountain neighbourhood and increases service levels during evenings and Sundays/Holidays. The expansion also provides additional service to the westside and an express service to OUC from Westbank.

The additional costs for this service expansion will be \$340,100 for the remainder of the 2001/02 term. Additional passengers are estimated at 111,000 for the part year service providing a revenue increase of approximately \$101,400. The total local share of the service increase will be \$75,100. Council approved the budget for this expansion as part of the 2001 Financial Plan.

The proposed amendment for custom transit service is to provide for the increased demand on the Taxi Saver Program. The additional costs for this service expansion will be \$13,500 for the remainder of the 2001/02 term. This program provides for 50% cost recovery on the sales of the Taxi Saver coupons. The net municipal share of the service increase will be \$4,200.

Mayor Walter Gray
Chair of Regional Transportation Sub-Committee - Transit

KG
Attach.
cc. Financial Planning and Systems Manager
Transportation Manager